

**BOSTON SPA PARISH COUNCIL BUDGET 2025-26**

	2024-25 Budget	2024-25 Forecast Outturn	2025-26 Budget
<b>Administration</b>			
Clerk's salary	15,930	15,584	18,481
Clerk's Training	0	0	1,777
WFH Allowance	216	216	216
Employers NI	Not budgeted	863	2,289
Employer's Pension Contribution	478	280	420
Expenses postage, stationery, printing	250	337	250
Audit fees	700	665	700
Travel Costs/Training	300	150	1,175
Insurances	1,207	1,144	1,472
Newsletter	300	243	400
Website & email hosting	500	474	486
Software	658	520	535
Telephone	153	153	157
Bank Charges	80	25	100
(Less Newsletter Adverts)	-50	-175	-175
	<b>20,722</b>	<b>20,479</b>	<b>28,283</b>

**Subscriptions**

YLCA	898	896	914
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**Section 137**

Boston in Bloom	500	500	500
Boston Spa Green Group	500	500	500
British Legion	75	75	75
Christmas Trees /Lights	6,226	7,377	6,000
Refreshments - Annual Parish Meeting	10	0	10
Community Events	1,000	1,817	2,000
Neighbourhood Plan	250	0	250
Less Grants/Donations	0	0	0
	<b>8,561</b>	<b>10,269</b>	<b>9,335</b>

**Village Hall & War Memorial**

Annual Village Hall Grant	3,500	3,500	3,500
War Memorial Repairs	0	0	250
War Memorial troughs	0	0	50
	<b>3,500</b>	<b>3,500</b>	<b>3,800</b>

**Defibrillators**

Maintanance/part replacement	200	200	150
	<b>200</b>	<b>200</b>	<b>150</b>

**Stables Lane**

Grounds maintenance	3,700	3,700	4,000
Rates	315	315	100
Annual Inspections	295	295	600
Tree Maintenance	0	0	0
Water	300	300	300
Repairs etc	500	500	5,000
Investment	11,750	3,000	5,000
(Less Park Hire Income)	-1,225	-1,225	-1,225
	<b>15,635</b>	<b>6,885</b>	<b>13,775</b>

**Deepdale Skate Park**

Inspections	0	0	200
Repairs	500	0	500

<b>Riverside</b>			
Grounds maintenance	2,000	2,000	500
Repairs	500	500	200
Tree Survey	0	0	0
Tree works	10,000	4,000	6,000
Grants	-278	-278	-290
	<b>12,222</b>	<b>6,222</b>	<b>6,410</b>

<b>Open Spaces</b>			
Rent West End	38	38	38
Grounds maintenance - landscaped areas	5,524	5,524	5,984
Grounds maintenance - Millennium Gdns	3,023	3,023	3,150
Repairs - seat refurb etc	1,500	1,500	1,500
Accessible bench outside West Oaks	0	0	1,800
	<b>10,085</b>	<b>10,085</b>	<b>12,472</b>

<b>Church Fields</b>			
Grounds maintenance inc hedge	5,500	5,500	5,775
Church Fields Wildflower Conservation	2,000	0	0
Tree Maintenance	0	0	0
Interest from Church Fields S106 invested monie	-3,800	-4,316	-4,000
	<b>3,700</b>	<b>1,184</b>	<b>1,775</b>

<b>Allotments</b>			
Rent	54	54	54
Water	150	100	100
Repairs	500	0	3,250
(Less rents recvd)	-945	-945	-945
	<b>-241</b>	<b>-791</b>	<b>2,459</b>

Total Expenditure	75,782	58,929	80,073
LCTS Support Grant	-1,632	-1,632	-1,656
Net Expenditure	74,150	57,297	78,417

Contribution to reserves	0	16,853	0
To be taken from reserves	0	0	0
<b>Adopted Budget &amp; PRECEPT</b>	<b>74,150</b>	<b>74,150</b>	<b>78,417</b>

% increase

Tax Base in 2025-26 is 1996.7			£37.26
Tax Base in 2024-25 is 1990.2			£39.27
Difference			£2.02
% Difference			5.4%

Parish Councils are not currently subject to capping criteria imposed on the upper tier authorities