

BOSTON SPA PARISH COUNCIL BUDGET 2026-27

| | 2024-25 Spend | 2025-26 Budget | 2026-27 Budget |
|---|---------------|----------------|----------------|
| Administration | | | |
| Clerk's salary | 16,105 | 18,481 | 20,193 |
| Clerk's Study Hours | 0 | 1,777 | 0 |
| WFH Allowance | 216 | 216 | 216 |
| Chairman's Allowance | 0 | 0 | 200 |
| Employers NI | 895 | 2,289 | 2,300 |
| Employer's Pension Contribution | 280 | 420 | 460 |
| Expenses postage, stationery, printing | 310 | 250 | 350 |
| Audit fees | 665 | 700 | 690 |
| Travel Costs/Training | 192 | 1,175 | 630 |
| Insurances | 1,143 | 1,472 | 1,500 |
| Newsletter | 243 | 400 | 700 |
| Website & email hosting | 990 | 486 | 520 |
| Software | 520 | 535 | 635 |
| Telephone | 152 | 157 | 140 |
| Bank Charges | 8 | 100 | 60 |
| (Less Newsletter Adverts) | -175 | -175 | -175 |
| | 21,544 | 28,283 | 28,419 |
| Subscriptions | | | |
| YLCA | 896 | 914 | 950 |
| Section 137 | | | |
| Boston in Bloom | 500 | 500 | 500 |
| Boston Spa Green Group | 500 | 500 | 750 |
| British Legion | 75 | 75 | 75 |
| WISE | 0 | 0 | 300 |
| | 1,075 | 1,075 | 1,625 |
| Events | | | |
| Christmas Lights | 7,377 | 6,000 | 8,000 |
| Refreshments - Annual Parish Meeting | 0 | 10 | 10 |
| Community Events | 1,933 | 2,000 | 2,500 |
| Less Grants/Donations | -175 | 0 | 0 |
| | 9,135 | 8,010 | 10,510 |
| Village Hall | | | |
| Annual Village Hall Grant | 3,500 | 3,500 | 3,500 |
| War Memorial | | | |
| War Memorial Repairs | 0 | 250 | 1,000 |
| War Memorial Display Boxes | 0 | 50 | 0 |
| | 0 | 300 | 1,000 |
| Defibrillators | | | |
| Maintenance/part replacement | 312 | 150 | 2,000 |
| Neighbourhood Plan and Resilience | | | |
| Neighbourhood Plan | 0 | 250 | 1,000 |
| Emergency and Resilience | 0 | 0 | 500 |
| | 0 | 250 | 1,500 |
| Stables Lane Park | | | |
| Grounds maintenance | 3,265 | 4,000 | 2,235 |
| Hedge Cutting and tree maintenance | 0 | 0 | 750 |
| Rates | 325 | 100 | 325 |
| Annual & Quarterly Play Equipment Inspections | 200 | 600 | 560 |
| Water | 655 | 300 | 300 |
| Repairs etc | 460 | 5,000 | 7,000 |
| Investment in Improvements | 5,189 | 5,000 | 5,000 |
| (Less Park Hire Income and Sports Club Contributions) | -1,030 | -1,225 | -810 |
| | 9,064 | 13,775 | 15,360 |
| Deepdale Skate Park | | | |
| Inspections | 95 | 200 | 360 |
| Repairs | 0 | 500 | 1,000 |
| | 95 | 700 | 1,360 |
| Riverside | | | |
| Grounds maintenance | 1,738 | 500 | 1,000 |
| Repairs | 0 | 200 | 1,000 |
| Tree works | 3,600 | 6,000 | 5,000 |
| Less Parish Path Grant | -265 | -290 | -270 |
| | 5,073 | 6,410 | 6,730 |

| | 2024-25 Spend | 2025-26 Budget | 2026-27 Budget |
|---|---------------|----------------|----------------|
| Open Spaces | | | |
| Rent West End | 25 | 38 | 25 |
| Grounds maintenance - landscaped areas | 5,524 | 5,984 | 5,210 |
| Grounds maintenance - Millennium & Memorial Gardens | 1,408 | 3,150 | 3,276 |
| Hedge cutting | 0 | 0 | 1,000 |
| Repairs - seat refurb etc | 2 | 1,500 | 1,500 |
| Accessible bench outside West Oaks | 0 | 1,800 | 0 |
| | 6,959 | 12,472 | 11,011 |

| | | | |
|---|------------|--------------|----------|
| Church Fields | | | |
| Grounds maintenance | 6,178 | 5,775 | 5,000 |
| Hedge and shrub cutting | 0 | 0 | 1,000 |
| Wildflower Meadow Cutting | 0 | 0 | 1,000 |
| Less interest from Church Fields S106 invested monies | -5,856 | -4,000 | -7,000 |
| | 322 | 1,775 | 0 |

| | | | |
|--------------------------------|-------------|--------------|-------------|
| Allotments | | | |
| Rent | 52 | 54 | 52 |
| Water | 67 | 100 | 120 |
| Repairs | 250 | 3,250 | 0 |
| Hedge Cutting and Grass Mowing | 0 | 0 | 600 |
| (Less rents recvd) | -902 | -945 | -1,080 |
| | -533 | 2,459 | -308 |

| | | | |
|----------------|---------------|---------------|---------------|
| Total | 57,442 | 80,073 | 83,657 |
| Precept | 74,150 | 78,417 | 81,938 |

2026-27 Precept Calculation

| | |
|--------------------|--------|
| Total Expenditure | 83,657 |
| LCTS Support Grant | -1,719 |
| Net Expenditure | 81,938 |

| | |
|---------------------------|---------------|
| Contribution to reserves | 0 |
| To be taken from reserves | 0 |
| Adopted PRECEPT | 81,938 |

| | | |
|-----------------------------------|---------|---------|
| Tax Base in 2026-27 is 1985.10 | 2025-26 | 2025-27 |
| Cost per year per Band D property | £39.27 | £41.28 |
| Difference | | £2.00 |
| % Difference | | 5.1% |

Parish Councils are not currently subject to capping criteria imposed on the upper tier authorities