

BOSTON SPA PARISH COUNCIL BUDGET 2026-27

	2024-25 Spend	2025-26 Budget	2026-27 Budget
Administration			
Clerk's salary	16,105	18,481	20,193
Clerk's Study Hours	0	1,777	0
WFH Allowance	216	216	216
Chairman's Allowance	0	0	200
Employers NI	895	2,289	2,300
Employer's Pension Contribution	280	420	460
Expenses postage, stationery, printing	310	250	350
Audit fees	665	700	690
Travel Costs/Training	192	1,175	630
Insurances	1,143	1,472	1,500
Newsletter	243	400	700
Website & email hosting	990	486	520
Software	520	535	635
Telephone	152	157	140
Bank Charges	8	100	60
(Less Newsletter Adverts)	-175	-175	-175
	21,544	28,283	28,419
Subscriptions			
YLCA	896	914	950
Section 137			
Boston in Bloom	500	500	500
Boston Spa Green Group	500	500	750
British Legion	75	75	75
WiSE	0	0	300
	1,075	1,075	1,625
Events			
Christmas Lights	7,377	6,000	8,000
Refreshments - Annual Parish Meeting	0	10	10
Community Events	1,933	2,000	2,500
Less Grants/Donations	-175	0	0
	9,135	8,010	10,510
Village Hall			
Annual Village Hall Grant	3,500	3,500	3,500
War Memorial			
War Memorial Repairs	0	250	1,000
War Memorial Display Boxes	0	50	0
	0	300	1,000
Defibrillators			
Maintenance/part replacement	312	150	2,000
Neighbourhood Plan and Resilience			
Neighbourhood Plan	0	250	1,000
Emergency and Resilience	0	0	500
	0	250	1,500
Stables Lane Park			
Grounds maintenance	3,265	4,000	2,235
Hedge Cutting and tree maintenance	0	0	750
Rates	325	100	325
Annual & Quarterly Play Equipment Inspections	200	600	560
Water	655	300	300
Repairs etc	460	5,000	7,000
Investment in Improvements	5,189	5,000	5,000
(Less Park Hire Income and Sports Club Contributions)	-1,030	-1,225	-810
	9,064	13,775	15,360
Deepdale Skate Park			
Inspections	95	200	360
Repairs	0	500	1,000
	95	700	1,360
Riverside			
Grounds maintenance	1,738	500	1,000
Repairs	0	200	1,000
Tree works	3,600	6,000	5,000
Less Parish Path Grant	-265	-290	-270
	5,073	6,410	6,730

	2024-25 Spend	2025-26 Budget	2026-27 Budget
Open Spaces			
Rent West End	25	38	25
Grounds maintenance - landscaped areas	5,524	5,984	5,210
Grounds maintenance - Millennium & Memorial Gardens	1,408	3,150	3,276
Hedge cutting	0	0	1,000
Repairs - seat refurbs etc	2	1,500	1,500
Accessible bench outside West Oaks	0	1,800	0
	6,959	12,472	11,011
Church Fields			
Grounds maintenance	6,178	5,775	5,000
Hedge and shrub cutting	0	0	1,000
Wildflower Meadow Cutting	0	0	1,000
Less interest from Church Fields S106 invested monies	-5,856	-4,000	-7,000
	322	1,775	0
Allotments			
Rent	52	54	52
Water	67	100	120
Repairs	250	3,250	0
Hedge Cutting and Grass Mowing	0	0	600
(Less rents recvd)	-902	-945	-1,080
	-533	2,459	-308
Total	57,442	80,073	83,657
Precept	74,150	78,417	81,938

2026-27 Precept Calculation

Total Expenditure	83,657
LCTS Support Grant	-1,719
Net Expenditure	81,938
Contribution to reserves	0
To be taken from reserves	0
Adopted PRECEPT	81,938

Tax Base in 2026-27 is 1985.10	2025-26	2025-27
Cost per year per Band D property	£39.27	£41.28
Difference		£2.00
% Difference		5.1%

Parish Councils are not currently subject to capping criteria imposed on the upper tier authorities