

BOSTON SPA PARISH COUNCIL - Final Budget 2021-22

	BUDGET 2020/2021	BUDGET 2021/2022
	£	
Administration		
Clerks salary & NHI	8,600	9,340
Expenses postage, stationery, printing	250	250
Audit fee	550	500
Travel Costs/Training	200	500
Insurances	1,400	1,000
Newsletter	170	120
Website & email hosting	390	380
Software	600	644
Telephone	150	140
(Less Newsletter Adverts)	-230	0
	12,080	12,874
Subscriptions		
YLCA	810	820
	810	820
Section 137		
Boston in Bloom	500	500
British Legion	75	75
Christmas Trees /Lights	1,500	2,250
Refreshments - Annual Parish Meeting	40	40
Community Events	2,500	2,500
Other	293	300
Less Grants/Donations	0	0
	4908	5665
Village Hall		
PC funded repairs	0	500
Internet Service	270	230
Insurances	2,200	2,250
WiSE/VH Insurance contribution	-320	-310
	2,150	2,670
Defibrillators		
Maintanance/part replacement	250	100
Playing Fields		
Grounds maintenance	3,200	2,453
Rates	420	300
Annual Inspections	250	250
Tree Maintenance	0	618
Water	410	400
Repairs etc	1,000	1,000
(Less contributions)	-550	-550
	4,730	4,471
Riverside		
Grounds maintenance	3,000	3,000
Repairs	1,500	1,000
Grants	-242	-241
	4,258	3,759
Open Spaces		
Rent West End	33	34
Grounds maintenance - landscaped areas	7,313	5,882
Grounds maintenance - Millennium Gdns	2,132	1,374
Repairs - seat refurb etc	1,000	1,500
Tree Survey	0	750
	10,478	9,540
Church Fields		
Grounds maintenance inc hedge	2,832	3,088
Church Fields Wildflower Conservation	2,250	2,250
Tree Maintenance	0	250
Interest from Church Fields S106 invested monies	-2,450	-2,300
	2,632	3,288

Allotments		
Rent	54	52
Repairs	100	500
Water	2,500	100
(Less rents recvd)	-810	-810
	1,844	-158
Non Recurring Costs		
Stables Lane Improvements	5,000	15,000
Less Stables Lane Donations		0
		0
Village Hall Toilets	5,000	0
Total Expenditure	54,140	58,029
LCTS Support Grant	-1,467	-1,540
Net Expenditure	52,673	56,489
Contribution to reserves	0	0
To be taken from reserves	0	2,689
Adopted PRECEPT	52,673	53,800