

BOSTON SPA PARISH COUNCIL - Budget 2020-21

	BUDGET	
	2019/2020	BUDGET 2020/2021
	£	
Administration		
Clerks salary & NHI	8,080	8,600
Expenses postage, stationery, printing	250	250
Audit fee	330	550
Travel Costs/Training	200	200
Insurances	1,240	1,400
Newsletter	165	170
Website & email hosting	2,500	390
Software	0	600
Telephone	150	150
(Less Newsletter Adverts)	-230	-230
	12,685	12,080
Subscriptions		
YLCA	805	810
	805	810
Section 137		
Boston in Bloom	500	500
British Legion	75	75
Christmas Trees /Lights	250	1,500
Refreshments - Annual Parish Meeting	40	40
Community Events	2,000	2,500
Other	295	293
	3,160	4,908
Village Hall		
PC funded repairs	0	0
Internet Service	290	270
Insurances	2,140	2,200
WiSE/VH Insurance contribution	-290	-320
	2,140	2,150
Defibrillators		
Maintanance/part replacement	0	250
Playing Fields		
Grounds maintenance	2,790	3,200
Rates	300	420
Annual Inspections	0	250
Water	410	410
Repairs etc	800	1,000
(Less contributions)	-500	-550
	3,800	4,730
Riverside		
Grounds maintenance	2,300	3,000
Repairs	2,450	1,500
Path partnership grant	-240	-242
	4,510	4,258
Open Spaces		
Rent West End	25	33
Grounds maintenance - landscaped areas	7,100	7,313
Grounds maintenance - Church Fields	2,500	2,832
Church Fields Wildflower Conservation	0	2,250
Interest from Church Fields S106 invested monies		-2,450
Grounds maintenance - Millennium Gdns	2,070	2,132
Repairs - seats etc	1,605	1,000
	13,300	13,110
Allotments		
Rent	50	54
Repairs	100	100
Water	200	2,500
(Less rents recvd)	-810	-810
	-460	1,844
Non Recurring Costs		
Stables Lane Improvements	10,270	5,000
Village Hall Toilets	0	5,000
	50,210	54,140
LCTS Support Grant	-1,440	-1,467
Net Expenditure	48,770	52,673
Contribution to reserves	2,390	0
Adopted Budget & PRECEPT	51,160	52,673