

BOSTON SPA PARISH COUNCIL - APPROVED BUDGET 2024-25

	Budget 2023-24	Budget 2024-25
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Administration		
Clerks salary & NI	13,333	15,930
WFH Allowance	216	216
Clerk Pension	0	478
Expenses postage, stationery, printing	250	250
Audit fees	650	700
Travel Costs/Training	400	300
Insurances	1,928	1,207
Newsletter	350	300
Website & email hosting	442	500
Software	700	658
Telephone	120	153
Bank Charges	200	80
(Less Newsletter Adverts)	-150	-50
	18,439	20,722

Subscriptions		
YLCA	882	898

Section 137		
Boston in Bloom	500	500
Boston Spa Green Group	500	500
British Legion	200	75
Christmas Trees /Lights	2,000	6,226
Refreshments - Annual Parish Meeting	40	10
Community Events	1,500	1,000
Neighbourhood Plan	200	250
Less Grants/Donations	-1,500	0
	3,440	8,561

Village Hall & War Memorial		
Annual Village Hall Grant	3,500	3,500
War Memorial troughs	250	0
	3,750	3,500

Defibrillators		
Maintanance/part replacement	100	200
New defib	500	0
	600	200

Stables Lane		
Grounds maintenance	3,000	3,700
Rates	300	315
Annual Inspections	285	295
Tree Maintenance	0	0
Water	300	300
Repairs etc	1,200	500
Waste Management	2,500	0
(Less Park Hire Income)	-1,100	-1,225
	6,485	3,885

Deepdale Skate Park		
Repairs	2,000	500

Riverside		
Grounds maintenance	2,000	2,000
Repairs	750	500
Tree Survey	0	0
Tree works	0	10,000
Grants	-241	-278
	2,509	12,222

Open Spaces		
Rent West End	38	38
Grounds maintenance - landscaped areas	6,600	5,524
Grounds maintenance - Millennium Gdns	2,000	3,023
Repairs - seat refurb etc	500	1,500
Tree Survey	0	0
	9,138	10,085

Church Fields		
Grounds maintenance inc hedge	3,000	5,500
Church Fields Wildflower Conservation	2,250	2,000
Tree Maintenance	200	0
Interest from Church Fields S106 invested monie	-2,300	-3,800
	3,150	3,700

Allotments		
Rent	54	54
Water	200	150
Repairs	100	500
(Less rents recvd)	-780	-945
	-426	-241

Non Recurring Costs		
Stables Lane Improvements	12,000	11,750
	12,000	11,750

	2023-24	2024-25
Total Expenditure	61,967	75,782
LCTS Support Grant	-1,554	-1,632
Net Expenditure	60,413	74,150
Contribution to reserves	0	0
To be taken from reserves	0	0
Adopted Budget & PRECEPT	60,413	74,150

Cost per Band D	diff from 23-24
£37.26	£7.13

Band D Council Tax in 2023-24 is £30.13

Tax base in 2023-24 is 2005.3

Tax base in 2024-25 is 1990.2

Parish Councils are not currently subject to capping criteria imposed on the upper tier authorities