

BOSTON SPA PARISH COUNCIL - Approved Budget 2023-24

	BUDGET 2022-2023	BUDGET 2023-24
Administration		
Clerks salary & NI	11,880	13,333
WFH Allowance	0	216
Expenses postage, stationery, printing	400	250
Audit fees	650	650
Travel Costs/Training	500	400
Insurances	1,000	1,928
Newsletter	220	350
Website & email hosting	380	442
Software	660	700
Telephone	130	120
Bank Charges	0	200
(Less Newsletter Adverts)	-260	-150
	15,560	18,439
Subscriptions		
YLCA	850	882
Section 137		
Boston in Bloom	500	500
Boston Spa Green Group	500	500
British Legion	200	200
Christmas Trees /Lights	2,400	2,000
Refreshments - Annual Parish Meeting	40	40
Community Events	2,500	1,500
Other	200	200
Less Grants/Donations	0	-1,500
	6,340	3,440
Village Hall & War Memorial		
Annual Village Hall Grant	3,500	3,500
War Memorial troughs	0	250
	3,500	3,750
Defibrillators		
Maintanance/part replacement	100	100
New defib at Stables Lane	0	500
	100	600
Stables Lane		
Grounds maintenance	2,502	3,000
Rates	300	300
Annual Inspections	300	285
Tree Maintenance	620	0
Water	400	300
Repairs etc	500	1,200
Waste Management	0	2,500
(Less Park Hire Income)	-1,000	-1,100
	3,622	6,485
Deepdale Skate Park		

Repairs	0	2,000
Riverside		
Grounds maintenance	2,500	2,000
Repairs	500	750
Grants	-241	-241
	2,759	2,509
Open Spaces		
Rent West End	36	38
Grounds maintenance - landscaped areas	6,000	6,600
Grounds maintenance - Millennium Gdns	2,330	2,000
Repairs - seat refurb etc	500	500
Tree Survey	0	0
	8,866	9,138
Church Fields		
Grounds maintenance inc hedge	3,172	3,000
Church Fields Wildflower Conservation	2,250	2,250
Tree Maintenance	200	200
Interest from Church Fields S106 invested monies	-2,195	-2,300
	3,427	3,150
Allotments		
Rent	52	54
Repairs	200	200
Water	100	100
(Less rents recvd)	-810	-780
	-458	-426
Non Recurring Costs		
Stables Lane Improvements	12,000	12,000
	12,000	12,000
Total Expenditure	56,466	61,967
LCTS Support Grant	-1,475	-1,554
Net Expenditure	<u>54,991</u>	<u>60,413</u>
Contribution to reserves	0	0
To be taken from reserves	0	0
Adopted Budget & PRECEPT	54,991	60,413